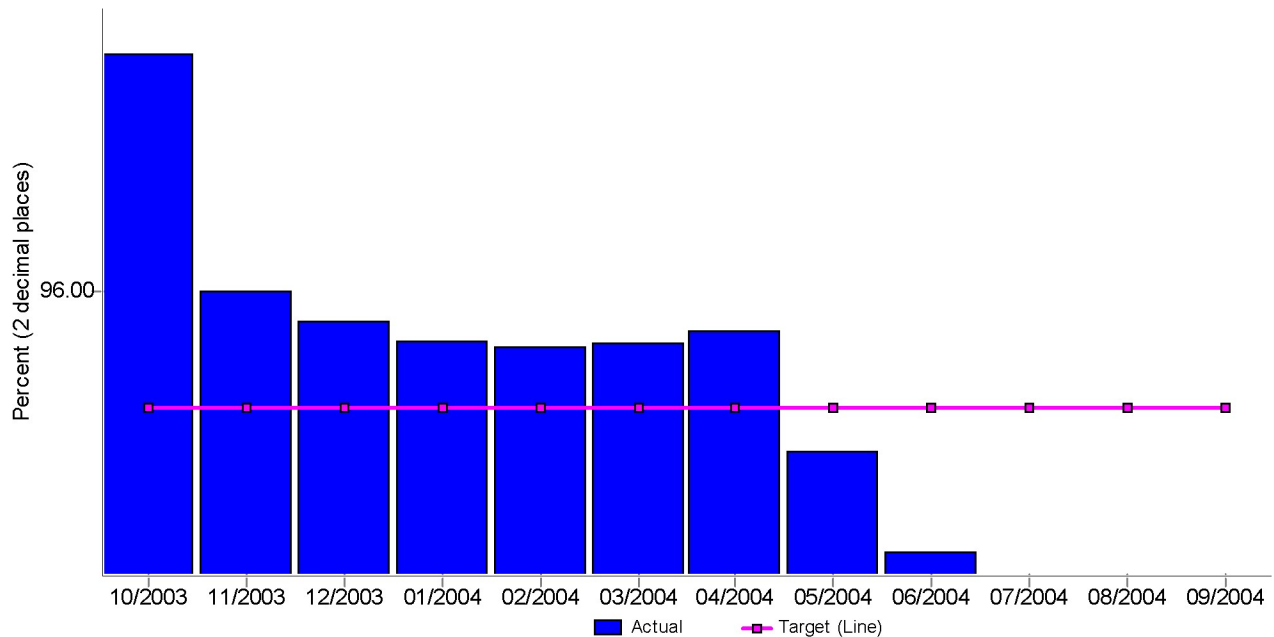


Status of FAA Performance Targets

TGT: Airport Arrival Efficiency (FAA) This Year to Date (Average)



Description

TGT: Achieve an airport arrival efficiency rate of 96% at the 35 Operational Evolution Plan (OEP) airports by FY 2008. (FY 2004 target is 95.67%.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	96.67%	95.67%	Green
11/2003	96.00%	95.67%	Green
12/2003	95.91%	95.67%	Green
01/2004	95.85%	95.67%	Green
02/2004	95.84%	95.67%	Green
03/2004	95.85%	95.67%	Green
04/2004	95.89%	95.67%	Green
05/2004	95.54%	95.67%	Red
06/2004	95.26%	95.67%	Red
07/2004	--	95.67%	Unknown
08/2004	--	95.67%	Unknown
09/2004	--	95.67%	Unknown

Commentary (06/2004)

June 2004: 93.02%
 June 2003: 94.70%
 FY 2004 YTD: 95.26%

The Airport Arrival Efficiency Rate fell in June to 93.02%, the lowest this fiscal year. Both the June rate and year-to-date are well below the yearly target of 95.67%. June's results were only marginally below the 93.12% of May, but nearly 1.7 percentage points lower than June of 2003 (94.70%). June's result reflect a continued slight reduction in system available capacity, primarily due to adverse weather conditions, and an increase in arrival demand. June 2004 traffic demand is up 9.6% compared to June 2003.

Activities:

As a part of the system operating plan and the collaborative decision making process through participation with system stakeholders, we continue to hold planning sessions (every 2 hours) to identify constraints and collaboratively develop responses to the constraints. At each air traffic control tower, emphasis is placed upon the importance of reflecting and meeting real time airport capabilities to improve efficiency.